

Cumulative U.S. Drinking Water SRF Set-Aside for Program Management

July 1, 1996 through June 30 of Each Year	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
1997	2.58	0.00	0.00	0.00	0.00	0.00	2.58	0.0%
1998	22.15	0.98	0.19	0.06	0.21	1.45	20.71	6.5%
1999	68.42	10.79	2.23	1.18	1.20	15.40	53.02	22.5%
2000	104.77	26.95	5.39	3.78	3.22	39.34	65.43	37.5%
2001	145.60	43.16	11.78	7.40	5.61	67.95	77.65	46.7%
2002	190.64	65.02	17.84	11.94	8.01	102.81	87.83	53.9%
2003	232.15	90.33	24.87	18.30	10.59	144.08	88.06	62.1%

* Less than 0.05%

Annual U.S. Drinking Water SRF Set-Aside for Program Management

Fiscal Year Ending June 30	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
Total All Years	232.15	90.33	24.87	18.30	10.59	144.08	88.06	62.1%
1997	2.58	0.00	0.00	0.00	0.00	0.00	2.58	0.0%
1998	19.58	0.98	0.19	0.06	0.21	1.45	18.13	7.4%
1999	46.26	9.81	2.04	1.12	0.99	13.95	32.31	30.2%
2000	36.35	16.16	3.16	2.60	2.02	23.94	12.41	65.9%
2001	40.83	16.21	6.39	3.62	2.40	28.61	12.21	70.1%
2002	45.04	21.85	6.06	4.55	2.40	34.86	10.18	77.4%
2003	41.51	25.31	7.03	6.35	2.58	41.27	0.24	99.4%

* Less than 0.05%